

Combined Fund Drive Annual Campaign Report - By Agency

2013 Annual Campaign

Team Member	2012 Pledges	2013 Pledges	2012 Donors	2013 Donors	2013 Employees	2013 % of Participation
Administrative Hearings, Office of	\$9,763.88	\$11,900.76	26	27	180	15.00%
Administrative Office of the Courts	\$14,472.00	\$16,828.00	34	37	392	9.44%
Agriculture, Department of	\$12,241.96	\$11,341.96	51	45	700	6.43%
Archeology and Historic Preservation, Department of	\$1,428.00	\$16,162.00	6	9	19	47.37%
Attorney General, Office of the	\$98,120.24	\$94,956.01	272	259	1,136	22.80%
Bates Technical College	\$10,399.00	\$9,060.00	47	39	269	14.50%
Bellevue College	\$7,290.00	\$5,520.00	38	26	665	3.91%
Bellingham Technical College	\$43,649.17	\$38,180.00	87	77	185	41.62%
Big Bend Community College	\$3,798.00	\$3,848.00	17	15	138	10.87%
Blind, Department of Services for the	\$3,290.08	\$2,830.08	14	13	80	16.25%
Board of Industrial Insurance Appeals	\$10,850.34	\$12,054.84	32	32	151	21.19%
Board of Tax Appeals	\$600.00	\$480.00	3	2	12	16.67%
Cascadia Community College	\$2,004.00	\$1,764.00	4	3	119	2.52%
Caseload Forecast Council	\$120.00	\$120.00	1	1	10	10.00%
Center for Childhood Deafness	\$1,440.00	\$1,416.00	8	7	116	6.03%
Central Washington University	\$21,608.08	\$17,968.08	81	71	974	7.29%
Centralia College	\$8,216.00	\$8,730.00	10	10	220	4.55%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	1	100.00%
Clark College	\$11,204.00	\$9,472.00	89	67	795	8.43%
Clover Park Technical College	\$3,523.50	\$2,136.00	17	7	284	2.46%
Columbia Basin Community College	\$7,356.00	\$6,168.00	31	25	342	7.31%
Commission On Judicial Conduct		\$480.00		3	7	42.86%
Consolidated Technology Services	\$11,424.00	\$12,226.00	37	36	264	13.64%
Corrections, Department of	\$177,201.29	\$161,053.96	936	849	7,807	10.87%
Court of Appeals	\$5,795.00	\$5,805.00	13	13	131	9.92%
Department of Commerce	\$30,979.58	\$24,176.64	111	97	292	33.22%
Department of Fish and Wildlife	\$54,036.86	\$59,436.98	160	205	1,663	12.33%
Department of Social and Health Services	\$507,018.53	\$518,553.02	2,463	2,347	16,196	14.49%
DRS System Retirees	\$50,532.76	\$57,931.92	92	89		
Early Learning, Department of	\$10,962.00	\$12,293.00	32	36	240	15.00%
Eastern Washington State Historical Society	\$1,452.00	\$1,032.00	10	7	23	30.43%
Eastern Washington University	\$26,544.00	\$11,940.00	126	56	934	6.00%
Ecology, Department of	\$158,448.01	\$152,728.61	462	430	1,502	28.63%

Team Member	2012 Pledges	2013 Pledges	2012 Donors	2013 Donors	2013 Employees	2013 % of Participation
Economic And Revenue Forecast Council	\$924.00	\$854.00	5	4	5	80.00%
Edmonds Community College	\$8,940.00	\$6,670.00	38	27	638	4.23%
Employment Security Department	\$56,530.51	\$51,912.28	302	272	1,612	16.87%
Enterprise Services, Department of	\$61,980.80	\$66,615.85	204	209	1,026	20.37%
Environmental Hearings Office	\$5,160.00	\$6,755.00	4	4	15	26.67%
Everett Community College	\$17,568.00	\$22,167.00	86	78	422	18.48%
Financial Institutions, Department of	\$9,878.20	\$8,602.05	29	25	188	13.30%
Financial Management, Office of	\$29,841.00	\$27,643.00	94	84	225	37.33%
Governor, Office of the	\$1,589.00	\$1,992.00	13	8	39	20.51%
Grays Harbor Community College	\$3,204.00	\$1,446.00	15	10	111	9.01%
Green River Community College	\$6,171.00	\$4,814.00	30	27	480	5.63%
Health Care Authority	\$69,263.96	\$63,624.69	188	179	921	19.44%
Health, Department of	\$121,044.66	\$101,218.67	292	266	1,501	17.72%
Highline Community College	\$5,184.00	\$4,740.00	19	16	424	3.77%
House of Representatives	\$9,396.50	\$8,844.00	32	25	147	17.01%
Human Rights Commission	\$266.50	\$394.00	3	3	26	11.54%
Insurance Commissioner, Office of the	\$39,100.33	\$34,996.00	80	70	209	33.49%
Joint Legislative Audit And Review Committee	\$2,516.00	\$1,464.00	5	2	18	11.11%
Joint Legislative Systems Committee	\$480.00	\$360.00	3	2	38	5.26%
Joint Transportation Committee	\$960.00	\$1,080.00	1	1	2	50.00%
Labor and Industries, Department of	\$169,978.76	\$158,564.83	578	539	2,695	20.00%
Lake Washington Institute of Technology	\$7,432.08	\$4,732.08	33	24	164	14.63%
LEOFF Plan 2 Retirement Board	\$1,284.00	\$1,414.00	5	7	7	100.00%
Legislative Evaluation And Accountability Program	\$480.00	\$480.00	2	2	10	20.00%
Legislative Support Services, Office of		\$480.00		2	31	6.45%
Licensing, Department of	\$41,106.77	\$37,195.03	216	214	1,218	17.57%
Lieutenant Governor, Office of the	\$420.00	\$60.00	2	1	5	20.00%
Liquor Control Board	\$11,893.66	\$13,170.25	70	56	259	21.62%
Lower Columbia College	\$3,780.00	\$1,692.00	20	10	268	3.73%
Military Department	\$15,973.73	\$16,023.04	57	47	304	15.46%
Minority and Women's Business, Office of	\$120.00	\$1,639.00	1	5	25	20.00%
Natural Resources, Department of	\$40,347.00	\$40,989.45	164	151	1,494	10.11%
Olympic College	\$5,832.00	\$4,681.00	27	22	386	5.70%
Peninsula College	\$6,964.32	\$5,572.32	21	14	131	10.69%
Pierce College	\$10,551.96	\$6,120.96	48	32	593	5.40%
Port of Olympia	\$1,716.00	\$876.00	6	5	6	83.33%

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Public Disclosure Commission	\$1,910.00	\$2,314.31	7	7	19	36.84%
Public Employment Relations Commission	\$600.00	\$1,800.00	3	3	30	10.00%
Puget Sound Partnership	\$3,034.00	\$3,792.00	7	9	41	21.95%
Recreation and Conservation Funding Board	\$4,478.00	\$4,428.00	12	12	44	27.27%
Renton Technical College	\$3,372.00	\$2,400.00	13	10	239	4.18%
Retirement Systems, Department of	\$35,982.11	\$36,375.14	118	116	228	50.88%
Revenue, Department of	\$52,647.15	\$60,463.42	214	230	1,131	20.34%
Seattle Community College - District 6	\$50,263.40	\$40,070.32	221	168	887	18.94%
Seattle Housing Authority	\$18,921.00	\$18,270.50	37	43	501	8.58%
Secretary of State, Office of the	\$30,973.50	\$25,966.50	109	90	224	40.18%
Senate	\$16,850.62	\$13,521.99	43	29	135	21.48%
Shoreline Community College	\$12,414.12	\$10,350.12	53	44	357	12.32%
Skagit Valley College	\$5,295.00	\$3,540.00	23	14	396	3.54%
South Puget Sound Community College	\$18,560.33	\$8,734.40	59	42	305	13.77%
Spokane Community College - District 17	\$35,748.88	\$26,360.38	162	129	1,072	12.03%
State Actuary, Office of the	\$600.00	\$600.00	1	1	14	7.14%
State Auditor, Office of the	\$13,434.00	\$12,434.00	38	33	314	10.51%
State Board For Community And Technical Colleges	\$33,707.00	\$21,910.00	60	35	177	19.77%
State Board of Accountancy	\$870.00	\$840.00	3	2	10	20.00%
State Conservation Commission	\$420.00	\$420.00	2	2	18	11.11%
State Investment Board	\$12,650.00	\$12,905.00	23	21	81	25.93%
State Law Library	\$60.00	\$60.00	1	1	9	11.11%
State Lottery Commission	\$19,167.00	\$8,297.00	48	42	129	32.56%
State Parks And Recreation Commission	\$8,834.00	\$7,008.00	41	35	602	5.81%
State School For The Blind	\$4,437.00	\$3,896.00	27	28	98	28.57%
State Treasurer, Office of the	\$3,866.96	\$4,046.96	18	19	64	29.69%
Statute Law Committee	\$6,164.00	\$6,000.00	18	15	22	68.18%
Superintendent of Public Instruction	\$8,612.00	\$8,152.00	38	33	364	9.07%
Supreme Court	\$6,510.00	\$3,510.00	14	11	62	17.74%
Tacoma Community College	\$19,883.00	\$18,742.22	82	73	439	16.63%
The Evergreen State College	\$22,074.00	\$9,564.00	69	29	662	4.38%
Transportation Commission	\$48.00	\$227.40	1	1	7	14.29%
Transportation Improvement Board	\$60.00	\$608.16	1	3	12	25.00%
Transportation, Department of	\$312,479.45	\$305,743.76	1,059	983	6,760	14.54%
University of Washington	\$2,117,828.15	\$2,181,516.73	4,364	4,370	24,600	17.76%
Utilities and Transportation Commission	\$10,502.02	\$10,520.05	23	25	136	18.38%

Team Member	2012 Pledges	2013 Pledges	2012 Donors	2013 Donors	2013 Employees	2013 % of Participation
Veterans Affairs, Department of	\$14,783.50	\$16,601.00	170	125	704	17.76%
Walla Walla Community College	\$5,604.00	\$6,381.00	22	27	341	7.92%
Washington Pollution Liability Insurance Program	\$20.00	\$1,125.00	1	4	7	57.14%
Washington State Arts Commission	\$1,610.00	\$640.00	5	2	13	15.38%
Washington State Commission on Asian Pacific American Affairs	\$540.00	\$48.00	2	2	2	100.00%
Washington State Criminal Justice Training Commission	\$5,643.69	\$4,796.06	20	22	34	64.71%
Washington State Gambling Commission	\$9,253.77	\$10,161.00	36	49	138	35.51%
Washington State Historical Society	\$516.00	\$936.20	5	7	36	19.44%
Washington State Housing Finance Commission	\$6,905.00	\$10,703.50	18	27	61	44.26%
Washington State Patrol	\$49,352.82	\$57,621.68	355	393	2,163	18.17%
Washington State School Director's Association	\$2,826.00	\$2,236.00	13	11	13	84.62%
Washington State University	\$115,913.20	\$107,982.40	452	407	6,104	6.67%
Washington Student Achievement Council	\$8,819.00	\$8,492.51	35	32	92	34.78%
Washington Traffic Safety Commission	\$780.00	\$900.00	5	6	20	30.00%
Wenatchee Valley College	\$2,542.00	\$2,442.00	19	19	197	9.64%
Western Washington University	\$76,052.86	\$76,515.99	178	222	1,192	18.62%
Whatcom Community College	\$22,497.42	\$18,327.04	99	90	288	31.25%
Work Force Training and Education Coordinating Board	\$6,550.50	\$3,144.00	17	9	24	37.50%
Yakima Valley Community College	\$8,556.00	\$7,572.00	38	32	308	10.39%
Non-State Employees (Disaster Relief Campaigns)	\$800.00	\$395.00	18			
TOTAL	\$5,306,709.47	\$5,211,124.10	16,524	15,578	103,416	15.06%